

Reduction To Aid To Localities (DRAFT)
3.94 Percent Reduction In FY 2009 and 3.89 Percent Reduction in FY 2010
(By Service Area)

Distributing Agency	Service Area	Estimated Base		Reductions	
		FY 2009	FY 2010	FY 2009	FY 2010
State Board of Elections	Financial Assistance for General Registrar Compensation	6,322,173	6,322,173	249,050	245,932
State Board of Elections	Financial Assistance for Local Electoral Board Compensation and Expenses	1,304,816	1,304,816	51,402	50,763
Compensation Board	Financial Assistance for Regional Jail Operations	105,932,399	105,932,399	4,172,566	4,120,961
Compensation Board	Financial Assistance for Local Law Enforcement	89,639,809	89,639,809	3,530,817	3,487,146
Compensation Board	Financial Assistance for Local Court Services	57,700,405	57,700,405	2,272,755	2,244,649
Compensation Board	Financial Assistance to Sheriffs	12,112,184	12,112,184	477,085	471,186
Compensation Board	Financial Assistance for Local Jail Operations	148,243,209	148,243,209	5,839,143	5,766,927
Compensation Board	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	79,508,408	79,508,408	3,131,750	3,093,026
Compensation Board	Financial Assistance to Local Finance Directors	620,184	620,184	24,429	24,127
Compensation Board	Financial Assistance for Operations of Local Finance Directors	6,008,891	6,008,891	236,684	233,756
Compensation Board	Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	9,611,522	9,611,522	378,591	373,908
Compensation Board	Financial Assistance for Operations of Local Commissioners of the Revenue	9,308,162	9,308,162	366,634	362,100
Compensation Board	Financial Assistance for State Tax Services by Commissioners of the Revenue	1,189,839	1,189,839	46,866	46,286
Compensation Board	Financial Assistance to Attorneys for the Commonwealth	15,690,920	15,690,920	618,046	610,409
Compensation Board	Financial Assistance for Operations of Local Attorneys for the Commonwealth	51,137,854	51,137,854	2,014,265	1,989,355
Compensation Board	Financial Assistance to Circuit Court Clerks	12,405,748	12,405,748	488,652	482,609
Compensation Board	Financial Assistance for Operations for Circuit Court Clerks	18,877,689	18,877,689	743,568	734,377
Compensation Board	Financial Assistance for Circuit Court Clerks' Land Records	11,189,590	11,189,590	440,747	435,296
Compensation Board	Financial Assistance to Local Treasurers	9,578,115	9,578,115	377,275	372,607
Compensation Board	Financial Assistance for Operations of Local Treasurers	9,886,159	9,886,159	389,415	384,593
Compensation Board	Financial Assistance for State Tax Services by Local Treasurers	626,730	626,730	24,687	24,376
The Library of Virginia	State Formula Aid for Local Public Libraries	17,184,962	17,184,962	676,893	668,527

Reduction To Aid To Localities (DRAFT)
3.94 Percent Reduction In FY 2009 and 3.89 Percent Reduction in FY 2010
(By Service Area)

Distributing Agency	Service Area	Estimated Base		Reductions	
		FY 2009	FY 2010	FY 2009	FY 2010
Department of Accounts Transfer Payments	Distribution of Rolling Stock Taxes	4,592,461	4,592,461	180,894	178,653
Department of Accounts Transfer Payments	Distribution of Recordation Taxes	40,000,000	40,000,000	1,575,556	1,556,074
Comprehensive Services for At-Risk Youth and Families	Financial Assistance for Child and Youth Services	274,424,534	290,320,405	10,809,289	11,293,988
Department of Social Services	General Relief	3,458,455	3,458,455	136,218	134,543
Department of Criminal Justice Services	Financial Assistance for Administration of Justice Services	30,320,418	30,320,418	1,194,287	1,179,521
Department of Criminal Justice Services	Financial Assistance to Localities Operating Police Departments	192,314,962	192,314,962	7,575,081	7,481,399
Department of Juvenile Justice	Financial Assistance for Juvenile Confinement in Local Facilities	33,582,892	33,582,892	1,322,795	1,306,434
Department of Juvenile Justice	Financial Assistance for Probation and Parole - Local Grants	2,474,676	2,474,676	97,475	96,270
Department of Juvenile Justice	Financial Assistance for Community based Alternative Treatment Services	14,143,360	14,143,360	557,085	550,202
		1,269,391,528	1,285,287,399	50,000,000	50,000,000